

**WRITTEN STATEMENT OF A NON-KEY DECISION
CABINET**

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| ITEM: | BUDGET MONITORING REPORT |
| Members Present: | Councillors: RJ Phillips (Leader), LO Barnett, AJM Blackshaw, H Bramer, JP French (Deputy Leader), JA Hyde, JG Jarvis, PD Price, DB Wilcox. |
| Date of Decision: | 19 February 2009 |
| Exempt: | No |
| Confidential | No |
| Urgency/Special Urgency: (As defined in Constitution) | No |
| Purpose: | To report December's budget monitoring information and provide an indication of estimated outturn. |
| Decision: | <p>THAT the report be noted, subject to any comments Cabinet wishes to make.</p> <ul style="list-style-type: none"> i) the forecast outturn for 2008/09 agreed with Directors based on service and financial performance outlined in this report be noted; ii) the continuing efforts of all Directors to ensure service targets are met within the approved budget be endorsed; |
| Reasons for the Decision: | The Council's revenue and capital position is reported regularly to Cabinet. The information provides an indication of the Council's performance against budgets. |
| Options Considered: | None. |
| Declaration of Interest: | |

COUNCILLOR RJ PHILLIPS: Date: 19 February 2009
LEADER OF THE COUNCIL